

CERTIFICATE

State of Kansas
Special District
2017

To the Clerk of Wyandotte County, State of Kansas
We, the undersigned, officers of
Self-Supporting Municipal Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		SSMID - 2			
Allocation MVT, RVT, 16/20M Vehicle Tax		SSMID - 3			
Schedule of Transfers		SSMID - 4			
Statement of Indebt. & Lease/Purchase		SSMID - 5			
Fund	K.S.A.				
General	12-17,102	SSMID - 6	385,020	197,826	
Totals		xxxxxxxxxxxxx	385,020	197,826	
Budget Summary		SSMID - 7	Vote publication required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					
			Nov. 1, 2016 Total Assessed Valuation		

Assisted by:

Address:

Email:

Attest: _____, 2016

_____ County Clerk

_____ Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 196,296
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 196,296

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 0
5. Increase in personal property for 2016:	
5a. Personal property 2016	+ 0
5b. Personal property 2015	- 0
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	0
7. Total valuation adjustment (sum of 4, 5c, 6)	0
8. Total estimated valuation July, 1, 2016	15,826,083
9. Total valuation less valuation adjustment (8 minus 7)	15,826,083
10. Factor for increase (7 divided by 9)	0.00000
11. Amount of increase (10 times 3)	+ \$ 0
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 196,296
13. Debt service levy in this 2017 budget	0
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	196,296
15. Consumer Price Index for all urban consumers for calendar year 2015	0.7000%
16. Consumer Price Index adjustment (3 times 15)	\$ 1,374
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 197,670

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Self-Supporting Municipal Improvement District
Wyandotte County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	196,296	1,486	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	196,296	1,486	0	0	0	0

County Treas Motor Vehicle Estimate

1,486

County Treas Recreational Vehicle Estimate

0

County Treas 16/20M Vehicle Estimate

0

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.00757

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Facto 0.00000

Watercraft Facto 0.00000

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.

Self-Supporting Municipal Improvement District
Wyandotte County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017 State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2015	2016 2016 Original Budget	Current Year Amended 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	102,302	64,972	102,302	37,882
Receipts:				
Ad Valorem Tax	193,997	183,454	183,454	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	10,000	10,000	10,000
Motor Vehicle Tax	0	1,269	1,546	1,486
Recreational Vehicle Tax				0
16/20M Vehicle Tax				0
Commercial Vehicle Tax				0
Watercraft Tax				0
LAVTR				0
In Lieu of Taxes	0	0	0	0
Unified Government Share	59,829	50,000	100,000	100,000
General Services Administration Share	37,083	20,000	6,000	0
Board of Public Utilities Share	16,000	16,000	16,000	16,000
LISC Housing and Urban Development	0	0	20,000	15,000
LISC Department of Justice	0	0	0	0
Interest on Idle Funds	39	-	-	-
Miscellaneous	-	1,500	6,000	36,325
Does misc. exceed 10% of Total Receipts				
Total Receipts	306,948	282,223	343,000	178,811
Resources Available:	409,250	347,195	445,302	216,693
Expenditures:				
Security	179,832	190,000	180,000	185,000
Clean	82,770	82,000	100,000	110,000
Landscape	1,200	0	0	0
Management	30,000	40,000	40,000	40,000
Program Expenses	13,146	16,220	22,420	15,020
Capital	0	0	30,000	0
Miscellaneous	0	5,000	0	0
Miscellaneous			35,000	35,000
Does misc. exceed 10% Total Expenditure				
Total Expenditures	306,948	333,220	407,420	385,020
Unencumbered Cash Balance Dec 31	102,302	13,975	37,882	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	0		333,220	385,020
			Non-Appropriated Balance	17,629
			Total Expenditure/Non-Appr Balance	402,649
			Tax Required	185,956
			6.0%	11,870
			Amount of 2016 Ad Valorem Tax	197,826

See Tab A See Tab C

Delinquent Comp Rate:

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
Self-Supporting Municipal Improvement District
Wyandotte County

will meet on July 27, 2015 at 5:00 PM at Commission Chambers of the Municipal Office Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Unified Government Budget Office, 701 N 7th Street, Room 510 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	306,948	12.499	407,420	12.500	385,020	197,826	12.500
Debt Service							
Totals	306,948	12.499	407,420	12.500	385,020	197,826	12.500
Less: Transfers	0		0		0		
Net Expenditures	306,948		407,420		385,020		
Total Tax Levied	174,317		196,296		XXXXXXXXXXXXXXX		
Assessed Valuation	15,604,432		15,678,781		15,826,083		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.